

BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2025-2026 BUDGET BY APPROPRIATION CATEGORY

SUWANNEE
COUNTY

8/15/2025
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$1,162,649	\$1,228,485	\$633,270	\$1,309,885	\$81,400	6.63%	\$1,304,308	\$75,823	6.17%
OPERATING EXPENSES (Sch. II)	\$431,741	\$538,131	\$156,513	\$636,405	\$98,274	18.26%	\$636,405	\$98,274	18.26%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$0	\$0	\$108,000	\$108,000	----	\$108,000	\$108,000	----
NON-OPERATING (Sch. IV)		\$40,000		\$40,000	\$0	0.00%	\$40,000	\$0	0.00%
TOTAL AMOUNT	\$1,594,390	\$1,806,616	\$789,783	\$2,094,290	\$287,674	15.92%	\$2,088,713	\$282,097	15.61%
NUMBER OF POSITIONS		14		15	1	7.14%	15	1	7.14%
COL (5) - (3)							COL (6) / (3)		

FY 2025-2026
SUWANNEE

SCHEDULE I

REQUESTED INCREASES

APPROVED INCREASES

[illegible]

SUWANNEE DETAIL OF PERSONNEL SERVICES SCHEDULE IA							
OBJECT CODE	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	INCREASE/(DECREASE)		AMOUNT APPROVED 2025-26
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
PERSONNEL SERVICES:							
11 OFFICIAL	134,136	138,594	69,197	138,594	0	0.00%	138,594
12 EMPLOYEES (REGULAR)	657,058	652,766	350,857	714,961	62,195	9.53%	714,961
13 EMPLOYEES (TEMPORARY)		0			0	-----	0
14 OVERTIME		0			0	-----	0
15 SPECIAL PAY		37,000	10,000	37,000	0	0.00%	37,000
21 FICA							
2152 REGULAR	59,361	63,370	31,453	65,297	1,927	3.04%	65,297
2153 OTHER		0			0	-----	0
22 RETIREMENT							
2251 OFFICIAL	77,835	81,327	40,605	81,327	0	0.00%	75,631
2252 EMPLOYEE	63,608	68,647	38,868	76,549	7,902	11.51%	78,883
2253 SMS/SES	53,863	51,477	26,848	52,977	1,500	2.91%	50,762
2254 DROP		0			0	-----	0
23 LIFE & HEALTH INSURANCE	116,788	135,304	65,442	143,180	7,876	5.82%	143,180
24 WORKER'S COMPENSATION		0			0	-----	0
25 UNEMPLOYMENT COMP.		0			0	-----	0
TOTAL PERSONNEL SERVICES	\$1,162,649	\$1,228,485	\$633,270	\$1,309,885	\$81,400	6.63%	\$1,304,308
	Post this total to Col.(2) Ex. A	Post this total to Col. (3) Ex. A	Post this total to Col. (4) Ex. A	Post this total to Col. (5) Ex. A	Col. (5) - (3)	Col. (6) / (3)	

SUWANNEE DETAIL OF OPERATING EXPENSES SCHEDULE II							
OBJECT CODE	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	INCREASE/(DECREASE)		AMOUNT APPROVED 2025-26
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING EXPENSES:							
31 PROFESSIONAL SERVICES							
3151 E.D.P.	55,100	67,600	3,900	68,880	1,280	1.89%	68,880
3152 APPRAISAL		0			0	----	0
3153 MAPPING	49,992	62,000	30,996	62,000	0	0.00%	62,000
3154 LEGAL	1,899	10,000	894	10,000	0	0.00%	10,000
3159 OTHER		0			0	----	0
32 ACCOUNTING & AUDITING		0			0	----	0
33 COURT REPORTER		0			0	----	0
34 OTHER CONTRACTUAL	102,715	121,079	11,652	121,079	0	0.00%	121,079
40 TRAVEL	22,828	20,116	8,226	26,008	5,892	29.29%	26,008
41 COMMUNICATIONS	11,902	13,000	6,291	13,000	0	0.00%	13,000
42 TRANSPORTATION							
4251 POSTAGE	30,301	30,505	7,354	36,795	6,290	20.62%	36,795
4252 FREIGHT		0			0	----	0
43 UTILITIES		0			0	----	0
44 RENTALS & LEASES							
4451 OFFICE EQUIPMENT	3,144	4,000	1,770	4,000	0	0.00%	4,000
4452 VEHICLES		0			0	----	0
4453 OFFICE SPACE		0			0	----	0
4454 E.D.P.		0			0	----	0
45 INSURANCE & SURETY		0			0	----	0

DETAIL OF OPERATING EXPENSES

SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	INCREASE/(DECREASE)		AMOUNT APPROVED 2025-26
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
46 REPAIR & MAINTENANCE							
4651 OFFICE EQUIPMENT		3,000	8,488	3,000	0	0.00%	3,000
4652 VEHICLES	2,703	2,800	1,664	2,800	0	0.00%	2,800
4653 OFFICE SPACE		0			0	----	0
4654 E.D.P.	64,065	83,850	38,941	89,500	5,650	6.74%	89,500
47 PRINTING & BINDING	29,214	15,000	8,610	15,000	0	0.00%	15,000
49 OTHER CURRENT CHARGES							
4951 LEGAL ADVERTISEMENTS	732	1,500	701	1,500	0	0.00%	1,500
4952 AERIAL PHOTOS	2,290	38,331		114,993	76,662	200.00%	114,993
4959 OTHER	9,903	7,500	1,792	7,500	0	0.00%	7,500
51 OFFICE SUPPLIES	10,974	18,000	8,555	18,000	0	0.00%	18,000
52 OPERATING SUPPLIES	12,880	20,000	5,030	20,000	0	0.00%	20,000
54 BOOKS & PUBLICATIONS							
5451 BOOKS		0			0	----	0
5452 SUBSCRIPTIONS	14,184	4,500	5,223	7,000	2,500	55.56%	7,000
5453 EDUCATION	1,110	9,350	1,530	9,350	0	0.00%	9,350
5454 DUES/MEMBERSHIPS	5,805	6,000	4,896	6,000	0	0.00%	6,000
TOTAL OPERATING EXPENSES	\$431,741	\$538,131	\$156,513	\$636,405	\$98,274	18.26%	\$636,405

Post this total to
Col. (2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF OPERATING CAPITAL OUTLAY

SUWANNEE

SCHEDULE III

OBJECT CODE	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	INCREASE/(DECREASE)		AMOUNT APPROVED 2025-26
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING CAPITAL OUTLAY:							
64 MACHINERY & EQUIPMENT							
6451 E.D.P.		0			0	----	0
6452 OFFICE FURNITURE		0			0	----	0
6453 OFFICE EQUIPMENT		0		70,000	70,000	----	70,000
6454 VEHICLES		0		38,000	38,000	----	38,000
66 BOOKS		0			0	----	0
68 INTANGIBLE ASSETS		0			0	----	0
TOTAL OPERATING CAPITAL OUTLAY	\$0	\$0	\$0	\$108,000	\$108,000	----	\$108,000

Post this total to
Col. (2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF NON-OPERATING								
SUWANNEE				SCHEDULE IV				
OBJECT CODE	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	INCREASE/(DECREASE)		AMOUNT APPROVED 2025-26	
					AMOUNT	%		
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	
NON-OPERATING:								
91 E.D.P. CONTRACT RESERVE		0			0	----	0	
92 OTHER CONTRACT RESERVE		0			0	----	0	
93 SPECIAL CONTINGENCY		0			0	----	0	
94 EMERGENCY CONTINGENCY		40,000			40,000	0	0.00%	40,000
TOTAL NON-OPERATING				\$40,000		\$40,000	\$0	0.00%
Post this total to				Post this total to	Col. (5) - (3)	Col. (6) / (3)		
Col. (3) Ex. A				Col. (5) Ex. A				